

**Revised Capex Budget 2020-21 and proposed capex Budget 2021-22 in respect of Cooperative Department**

B12

( in lacs )

S. No	Name of Project/Scheme/work	District:	Location (Village/Town)	Project Initiation Year	Original Cost of Project	Revised Cost / Tender Cost	Whether AAA (Y/N)	Cumulative Expenditure during 31-03-2020	Approved Capex Budget	Expenditure Ending September.	Anticipated Expenditure Ending March	Proposed Capex Budget for the ensuing year.	Present Physical Status (%age)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
<b>Subsidy</b>													
A	Assistance for Managerial Subsidies	J&K	J&K	NA	NA	NA	Y	55.50	200.00	0.00	200.00	200.00	
B	Special Assistance for reorganized PACs/CMS/DCA	J&K	J&K	NA	NA	NA	Y	94.70	300.00	0.00	300.00	300.00	
	<b>Total</b>							<b>150.20</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>500.00</b>	
C	Repayment of NCDC Loan	J&K	J&K	2012-13	NA	NA	Y	176.25	200.00	100.00	200.00	140.00	
D	Office Automation/ Machinery Equipment	J&K	J&K	2020-21	NA	NA	Y	0.00	100.00	0.00	100.00	35.00	
<b>Ongoing Works</b>													
E	Construction of Super Bazaar Kulgam	Kulgam	Kulgam	2017-18	147.86	147.86	Y	13.62	22.00	0.00	22.00	25.00	
F	Construction of Office Works(Meeting Hall/ Audio Visual System)	Jammu	Bantalab	2015-16				0.00	5.00	0.00	30.00	0.00	
G	<b>Fencing/ Upgradation of assets of Cooperative Institutions and Departmental offices</b>											0.00	
1	MPCS Sagam,Kathurbala, Breng	Anantnag	Sagam, Kathuabala, Breng	2018-19	13.3	8.08	Y	1.43	0.00	0.00	0.00	0.00	
2	Marketing Society Noorabad	Kulgam	Dh Poora	2018-19	5.06	4.35	Y	1.47	0.35	0.00	0.35	0.00	
3	Marketing Society Arwani	Kulgam	Arwani	2018-19	49.72	48.24	Y	9.60	38.64	0.00	38.64	0.00	
4	MPCS Ashmuji	Kulgam	Ashmuji	2018-19	5.09	4.91	Y	4.86	0.05	0.00	0.05	0.00	
5	MPCS Kulgam	Kulgam	Kulgam	2018-19	9.74	9.74	Y	5.00	2.24	0.00	2.24	0.00	
6	Cooperative Super Market Hall	Shopian	Shopian	2018-19	10.38	10.38	y	2.00	6.38	0.00	6.38	0.00	
7	Sale and Service Cooperative Society Keller	Shopian	Keller	2018-19	4.80	4.80	Y	2.00	0.40	0.00	0.40	0.00	
8	Cooperative Super Market Pulwama	Pulwama	Pulwama	2018-19	34.45	34.45	Y	11.50	14.55	0.00	14.55	0.00	
9	Marketing Society Boniyar	Baramulla	Boniyar	2018-19	8.00	6.26	Y	1.45	2.81	0.00	2.81	0.00	
10	MPCS Baramulla	Baramulla	Baramulla	2018-19	19.45	16.42	Y	13.64	0.00	0.00	0.00	0.00	

11	Sale and Service Kachwamuqam	Baramulla	Kachwamuqa	2018-19	11.52	7.99	Y	3.00	2.49	0.00	2.49	0.00	
12	MPCS Kupwara, Sogam	Kupwara	Kupwara, Sog	2019-20	22.46	16.81	Y	16.80	0.00	0.00	0.00	0.00	
13	Marketing Society bishnah	Jammu	Bishnah	2018-19	2.95	2.95	Y	1.47	0.00	0.00	0.00	0.00	
14	Marketing Society Akhnoor	Jammu	Akhnoor	2018-19	24.00	10.00	Y	2.90	2.10	0.00	2.10	0.00	
15	DR Office complex Udhampur	Udhampur	Udhampur	2018-19	27.50	27.50	Y	2.47	20.03	0.00	20.03	0.00	
16	Marketing Society Kathua	Kathua	Kathua	2018-19	9.79	9.79	Y	0.00	9.79	0.00	9.79	0.00	
17	Construction of MPCS Achabal	Anantnag	Achabal	2020-21	29.73	29.73	Under process	0.00	29.620	0.00	29.62	0.00	
18	Upgradation of Marketing Society Yaripora	Kulgam	Yaripora	2020-21	39.53	39.53	Under process	0.00	39.530	0.00	39.53	0.00	
19	Upgradation of MPCS Kreeri	Baramulla	Kreeri	2020-21	11.57	11.57	Under process	0.00	11.570	0.00	11.57	0.00	
20	Upgradation of Marketing Society Tangmarg	Baramulla	Tangmarg	2020-21	13.5	13.5	Under process	0.00	13.500	0.00	13.50	0.00	
21	Upgradation Marketing Society Kralpora	Kupwara	Kralpora	2020-21	9.54	9.54	Under process	0.00	9.540	0.00	9.54	0.00	
22	Fencing/ upgradation of Cooperative Marketing Society Kralgund	Kupwara	Kralgund	2020-21	10.37	10.37	Under process	0.00	10.370	0.00	10.37	0.00	
23	Construction of Shopping Complex of CMS Zainpora Shopian	Shopian	Zainpora	2020-21	12.50	12.50	Under process	0.00	12.500	0.00	12.50	0.00	
24	Construction of Brick Walling of MPCS Sheikhpura Air port Road Humhama Budgam	Budgam	Humhama	2020-21	1.80	1.80	Under process	0.00	1.800	0.00	1.80	0.00	
25	Fencing/ walling Ex Servicemen Cooperative Marketing Consumer Store Udhampur	Udhampur	Udhampur	2020-21	5.19	5.19	Under process	0.00	5.190	0.00	5.19	0.00	
26	Construction of Office Building for the ARCS & CMS Dhral	Rajouri	Dhral	2020-21	27.97	27.97	Under process	0.00	27.590	0.00	27.59	0.00	
27	Fencing / walling of Multipurpose Cooperative marketing societies Ramkot	Kathua	Ramkot	2020-21	7.60	7.60	Under process	0.00	7.60	0.00	7.60	0.00	
28	fencing / walling of Multipurpose Cooperative marketing societies Tharkwal	Kathua	Tharkwal	2020-21	7.45	7.45	Under process	0.00	7.45	0.00	7.45	0.00	
29	Upgradation of MPCS Thathri	Doda	Thathri	2020-21	19.96	19.96	Under process	0.00	19.960	0.00	19.96	0.00	
30	Upgradation of AR office Phallian Mandal	Jammu	Phallian Mandal	2020-21	0.80	0.80	Under process	0.00	0.800	0.00	0.80	0.00	

31	Fencing Walling of Marketing Society Tawi Inderwah	Jammu	Inderwah	2020-21	1.90	1.90	Under process	0.00	1.900	0.00	1.90	0.00	
32	Upgradation of Marketing Society RS Pura	Jammu	R S Pura	2020-21	0.92	0.92	Under process	0.00	0.920	0.00	0.92	0.00	
33	Fencing walling of MPCS Thathpuri	kupwara	Ramhall	2020-21	5.00	5.00	Under process	0.00	5.00	0.00	5.00	0.00	
34	Upgradation sale and Service Dangiwatcha	Baramulla	Dangiwatcha	2020-21	5.80	5.80	Under process	0.00	5.80	0.00	5.80	0.00	
35	Upgradation MPCS Seer	Anantnag	Seer	2020-21	8.70	8.70	Under process	0.00	8.70	0.00	8.70	0.00	
36	Fencing/walling of MPCS Cheerpura	Anantnag	Cheerpura	2020-21	7.15	7.15	Under process	0.00	7.15	0.00	7.15	0.00	
37	Upgradation of MPCS Dachnipura	Anantnag	Dachnipura	2020-21	9.11	9.11	Under process	0.00	9.11	0.00	9.11	0.00	
38	Upgradation of MPCS Sagam Bindu Kookernag	Anantnag	Kookernag	2020-21	4.75	4.75	Under process	0.00	4.75	0.00	4.75	0.00	
39	Upgradation of MPCS Masgamhakura	Anantnag	Masgamhakura	2020-21	2.99	2.99	Under process	0.00	2.99	0.00	2.99	0.00	
40	Upgradation of MPCS Larkipura	Anantnag	Larkipura	2020-21	2.99	2.99	Under process	0.00	2.99	0.00	2.99	0.00	
41	Upgradation of MPCS Hatigam	Anantnag	Hatigam	2020-21	1.84	1.84	Under process	0.00	1.84	0.00	1.84	0.00	
	<b>Total G</b>				<b>493.57</b>	<b>463.25</b>		<b>79.59</b>	<b>348.00</b>	<b>0.00</b>	<b>348.00</b>	<b>400.00</b>	
<b>New Works</b>													
H	Modernization of Super Bazaar Jammu/ Srinagar	J&K	J&K	2020-21	100.00	100.00	Under process	0.00	300.00	0.00	300.00	300.00	
I	Construction of Agri Mart Jammu/ Srinagar	J&K	J&K	2021-22	NA	NA	DPR under preparatio	0.00	0.00	0.00	0.00	100.00	
	<b>Total A+B+C+D+E+F+G+H+I</b>							<b>419.66</b>	<b>1475.00</b>	<b>100.00</b>	<b>1500.00</b>	<b>1500.00</b>	

Registrar  
Cooperative Societies J&K  
Jammu